

Board of Regents

Institution: LSUHSC-New Orleans

Form BOR-10

Summary Request for Budgeted Positions

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	185	185.00	14,554,311	5,185,322	13,422,173	4,781,971
Associate Professor	179	179.00	9,125,637	3,251,227	9,072,249	3,232,206
Assistant Professor	361	361.00	12,238,479	4,360,251	16,170,956	5,761,290
Instructor	74	74.00	3,412,346	1,215,730	1,760,834	627,339
Librarian (w/o Faculty Rank)	1	1.00	85,544	30,477		0
Teaching Associate				0		
Research Associate	217	217.00	1,211,266	431,543	8,478,046	3,020,510
Library Associate	10	10.00	246,854	87,948	92,000	32,777
Lecturer				0		
Graduate Assistants				0		
Adjunct Faculty				0		
Other Unclassified	516	516.00	12,749,063	4,542,159	20,439,095	7,281,917
Classified Employees	501	501.00	12,013,449	4,280,079	5,022,110	1,789,247
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-Time Positions	2,044	2044.00	65,636,949	23,384,736	74,457,463	26,527,257
Full-Time Funded Vacant Positions	399	399.00	8,165,596	2,909,189	10,679,703	3,804,900
Pay Plan Reserves Total			(6,608,069)	(2,354,284)	(1,794,951)	(639,495)
Total Full Time Funded Positions	2,443	2443.00	67,194,476	23,939,641	83,342,215	29,692,662
PART - TIME						
Professor	33	15.99	1,483,450	528,515	668,461	238,155
Associate Professor	41	15.56	981,818	349,796	336,759	119,978
Assistant Professor	160	64.10	2,211,346	787,845	2,643,162	941,690
Instructor	40	19.45	800,343	285,141	611,870	217,993
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate	17	8.95	11,851	4,222	341,955	121,824
Library Associate						
Lecturer						
Graduate Assistants	88	44.00	827,755	5,794	1,320,237	9,241
Adjunct Faculty						
Other Unclassified	28	23.40	125,573	44,738	639,410	227,803
Classified Employees	3	2.33	20,669	7,364	142,909	50,916
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	410	193.78	6,462,805	2,013,415	6,704,763	1,927,600
Part - Time Funded Vacant Positions	65	22.13	280,787	100,037	961,004	342,380
Pay Plan Reserves Total			(5,703)	(2,032)	(15,036)	(5,357)
Total Part-Time Funded Positions	475	215.91	6,737,889	2,111,420	7,650,731	2,264,623
Grand Total Funded Positions	2,918	2658.91	73,932,365	26,051,061	90,992,946	31,957,285

Note: Total amount in the Operating Budget Salary column should equal total salaries on the BOR-1 and BOR-4, and BOR-4a.

Total amount in the Operating Budget Benefits column should equal total related benefits on the BOR-1, BOR-4, and BOR-4a.

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FULL-TIME						
Salary Reconciliation						
Total Salaries on BOR-1 and BOR-4			94,168,366			
Total Funded Positions in Col D.			73,932,365			
Difference			20,236,001	-		
Grad Assistants Included in BOR-10						
Budgeted in Other Compensation			(827,755)			
Additional compensation-patient care			18,990,015			
Additional compensation-on-call			76,650			
Additional compensation-overtime			850,831			
Termination Pay-Monthly			974,500			
Sabbatical Leave Pay			91,875			
Termination Pay-Bi-monthly			79,885			
Total			20,236,001			